

TOTAL ESTIMATED COSTS AND FUNDING BREAKDOWN- KEPPOCHHILL ROAD NEW BUILD DEVELOPMENT

| | DEVELOPMENT COSTS | Social Rent Units | MMR Units | Commercial Units |
|----------------------------|--------------------------|--------------------------|------------------|-------------------------|
| TOTAL NEWBUILD COST | £8,175,533.90 | £3,957,738.71 | £3,845,071.37 | £372,723.82 |
| RENTAL INCOME | £3,898,087.73 | £1,768,120.42 | £1,757,243.49 | £372,723.82 |
| GCC HA GRANT | £4,277,446.17 | £2,189,618.29 | £2,087,827.88 | |