



Landlord name: North Glasgow Housing Association Ltd

187 **RSL Reg. No.:**

Report generated date: 10/08/2020 13:31:54

Approval

A1.1	Date approved	28/07/2020
A1.2	Approver	Robert Tamburrini
A1.3	Approver job title	CEO
A1.4	Comments	



Social landlord contextual information

Staff

Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	Mr Robert Tamburrini
C1.2.1	C1.2 Staff employed by the RSL:	
		5.50
	the number of senior staff	
C1.2.2	the number of office based staff	86.21
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	22.00
C1.2.5	the number of direct labour staff	6.00
C1.2.6	the total number of staff	119.71
C1.3.1	Staff turnover and sickness absence:	
		0.10%
	the percentage of senior staff turnover in the year to the end of the report	ing year
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting	g year 13.17%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting	ng year 4.02%



Social landlord contextual information

Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)

C3.1	The number of 'general needs' lets during the reporting year	435
C3.2	The number of 'supported housing' lets during the reporting year	0
	Indicator C3	435



The number of lets during the reporting year by source of let (Indicator C2)

C2.1	The number of lets to existing tenants	99
C2.2	The number of lets to housing list applicants	207
C2.3	The number of mutual exchanges	9
C2.4	The number of lets from other sources	0
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as: section 5 referrals	129
C2.5.2	nominations from the local authority	
		0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	435

Comments (Social landlord contextual information)



Overall satisfaction

All outcomes

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state:		
	the number of tenants who were surveyed		726
1.1.2	the fieldwork dates of the survey	03/2020	
1.1.2	The method(s) of administering the survey:	03/2020	
	Post		
1.1.4	Telephone	X	
1.1.5	Face-to-face		
1.1.6	Online		
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state		
	the number of tenants who responded:		559
	very satisfied		007
1.2.2	fairly satisfied		102
1.2.3	neither satisfied nor dissatisfied		2
1.2.4	fairly dissatisfied		28
1.2.5	very dissatisfied		35
1.2.6	no opinion		0
1.2.7	Total		726

In	dicator 1	91.05%

Comments (Overall satisfaction)



The customer / landlord relationship

Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	726
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed	566
2.2.2	fairly good at keeping them informed	67
2.2.3	neither good nor poor at keeping them informed	1
2.2.4	fairly poor at keeping them informed	46
2.2.5	very poor at keeping them informed	46
2.2.6	Total	726

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Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	726
5.2.1	5.2 Of the tenants who answered, how many said that they were:	
		619
	very satisfied	
5.2.2	fairly satisfied	44
5.2.3	neither satisfied nor dissatisfied	8
5.2.4	fairly dissatisfied	24
5.2.5	very dissatisfied	31
5.2.6	Total	726

Indicator 5 91.329

Comments (The customer / landlord relationship)



Housing quality and maintenance

Quality of housing

Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for	12/2017
	compliance with the SHQS	12/2017
C8.2	What percentage of stock did your organisation fully assess for compliance in	02.00
	the last five years?	92.00
C8.3	The date of your next scheduled stock condition survey or assessment	12/2027
C8.4	What percentage of your organisation's stock will be fully assessed in the next	25.00
	survey for SHQS compliance	25.00
C8.5	Comments on method of assessing SHQS compliance.	
Data is ful	ly assessed using our SHQS Asset Module to determine compliance.	



Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)

		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	5,391	5,391
C9.2	Self-contained stock exempt from SHQS	156	156
C9.3	Self-contained stock in abeyance from SHQS	0	0
C9.4.1	Self-contained stock failing SHQS for one criterion	0	0
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	0	0
C9.5	Stock meeting the SHQS	5,235	5,235



C9.6

Total self-contained stock meeting the SHQS by local authority

	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	5,235	5,235
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0



North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	5,235	5,235



Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6)

6.1.1	The total number of properties within scope of the SHQS:	5,391
	at the end of the reporting year	0,0,1
6.1.2	projected to the end of the next reporting year	5,391
6.2.1	The number of properties meeting the SHQS:	5,235
	at the end of the reporting year	
6.2.2	projected to the end of the next reporting year	5,235
Indicate	or 6 - Percentage of stock meeting the SHQS at the end of the reporting year	97.11%
Indicato reportir	or 6 - Percentage of stock meeting the SHQS projected to the end of the next ng year	97.11%



Percentage of tenants satisfied with the quality of their home (Indicator 7)

7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"	726
7.2.1	7.2 Of the tenants who answered, how many said that they were:	
		512
	very satisfied	
7.2.2	fairly satisfied	58
7.2.3	neither satisfied nor dissatisfied	1
7.2.4	fairly dissatisfied	50
7.2.5	very dissatisfied	105
7.3	Total	726

Indicator 7	78.51%



Repairs, maintenance & improvements

Average length of time taken to complete emergency repairs (Indicator 8)		
8.1	The number of emergency repairs completed in the reporting year	7,242
8.2	The total number of hours taken to complete emergency repairs	22,122

Indicator 8	3.05



Average length of time taken to com	plete non-emergency repairs (Indicator 9)

9.1	The total number of non-emergency repairs completed in the reporting year	12,952
9.2	The total number of working days taken to complete non-emergency repairs	52,674

Indicator 9	4.07
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Percentage of reactiv	e repairs carrie	d out in the last	vear completed	riaht first time	(Indicator 10)
			J		

10.1	The number of reactive repairs completed right first time during the reporting	10,582	
	year		
10.2	The total number of reactive repairs completed during the reporting year	11,255	

Indicator 10	94.02%
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How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas	0
	safety check.	0
11.2	if you did not meet your statutory duty to complete a gas safety check add a note i field	n the comments

Indicator 11	0



Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	436
12.2.1	12.2 Of the tenants who answered, how many said that they were: very satisfied	330
12.2.2	fairly satisfied	31
12.2.3	neither satisfied nor dissatisfied	0
12.2.4	fairly dissatisfied	21
12.2.5	very dissatisfied	54
12.2.6	Total	436

Indicator 12	82.80%
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EESSH

Percentage of properties meeting the EESSH (Indicator C10)

C10.1	Number of self contained properties				
		Gas	Electric	Other fuels	Total
Flats		2,57			
Four-in-a-	-block	94	1 20	0	961
Houses (other than detached)	71	9 4	0	723
Detached	houses	1	7 0	0	17
Total		4,25	2 1,074	65	5,391

C10.2	Number of self contained properties not in scope of the EESSH				
				Other	
		Gas	Electric	fuels	Total
Flats		0	0	0	0
Four-in-a-	-block	C	0	0	0
Houses (other than detached)	C	0	0	0
Detached	l houses	0	0	0	0
Total		0	0	0	0

C10.3	Number of self contained properties in scope of the EESSH				
				Other	
		Gas	Electric	fuels	Total
Flats		2,575	1,050	65	3,690
Four-in-a	a-block	941	20	0	961
Houses ((other than detached)	719	4	0	723
Detached	d houses	17	0	0	17
Total		4,252	1,074	65	5,391

C10.4 Number of properties in scope of the EES	Number of properties in scope of the EESSH where compliance is unknown				
			Other		
	Gas	Electric	fuels	Total	
Flats	2	0	0	2	
Four-in-a-block	0	0	0	0	
Houses (other than detached)	0	0	0	0	
Detached houses	0	0	0	0	
Total	2	0	0	2	



C10.4.21 Where EESSH compliance is unknown for any properties, please explain why Two properties were buy backs and at the time of reporting did not have a completed EPC

C10.5 Number of properties in scope of the EESSH that do not meet the standard					
				Other	
		Gas	Electric	fuels	Total
Flats		2	56	0	58
Four-in-a	-block	1	6	0	7
Houses (other than detached)	14	2	0	16
Detached	d houses	0	0	0	0
Total		17	64	0	81

C10.6	Number of properties in scope of the EESSH that are exempt the standard				
				Other	
		Gas	Electric	fuels	Total
Flats		323	125	0	448
Four-in-a	-block	13	4	0	17
Houses (other than detached)	39	0	0	39
Detached	d houses	1	0	0	1
Total		376	129	0	505

C10.7 Number of properties in scope of the EESSH that meet the standard				
· · · ·			Other	
	Gas	Electric	fuels	Total
	2,248	869	65	3,182
ck	927	10	0	937
er than detached)	666	2	0	668
uses	16	0	0	16
	3,857	881	65	4,803
	Number of properties in scope of the R ock er than detached) uses	Gas 2,248 2,248 927 er than detached) 666 uses 16	Gas Electric 2,248 869 ck 927 10 er than detached) 666 2 uses 16 0	GasElectricOther fuels2,248869652,24886965ck927100er than detached)66620uses1600

C10 89.1%



Anticipated exemptions from the EESSH (Indicator C11)

C11.1	Number of properties anticipated to require an exemption from the first EESSH milestone in the next reporting year				
				Other	
		Gas	Electric	fuels	Total
Flats		323	125	0	448
Four-in-a-	block	13	4	0	17
Houses (o	other than detached)	39	0	0	39
Detached houses		1	0	0	1
Total		376	129	0	505

C11.2	The reasons properties anticipated to exemption	require an
		Number
		of
		Properties
Technica		102
Social		102
Excessiv	e cost	260
New tech	nology	0
Legal		0
Disposal		0
Long terr	n voids	41
Unable to	secure funding	0
Other rea	ason / unknown	0
Total		505

C11.3

If other reason or unknown, please explain



Energy Performance Certificates (EPCs) (Indicator C12)

C12.1	EPC rating		
		The number of properties with a valid EPC	The number of EPCs lodged in the reporting year
	А	0	0
	В	278	9
	С	3,710	343
	D	863	95
	E	92	6
	F	22	1
	G	0	0
	Total	4,965	454

C12.2	Of the properties with a valid EPC, please state which version of the SAP was used for generating the EPCs		
		Number of	
		Properties	
	SAP 2001	0	
SAP 2005		334	
SAP 2009		18	
SAP 2012		4,613	
Other procedure / unknown		0	
	Total	4,965	

C12.3	If other procedure or unknown, please explain

Indicator C12 92.1%



Investment in the EESSH (Indicator C13))	

C13.1	The total number of properties brought up to the EESSH during the reporting vear	202
	Of the total amount invested in bringing properties up to the EESSH, please	I
C13.2	state how much came from	
C13.2.1	Subsidy	£0
C13.2.2	The landlord's own financial resource	£172,180
C13.2.3	Another source	£0
C13.2.4	Total amount invested in bringing properties up to the EESSH	£172,180

C13.3 Please give reasons for any investment which came from another source

Comments (Housing quality and maintenance)



Neighbourhood & community

Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	226	53
Complaints carried forward from previous reporting year	1	5
All complaints received and carried forward	227	58
Number of complaints responded to in full by the landlord in the reporting year	227	56
Time taken in working days to provide a full response	1,241	1,133

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	100.00%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	96.55%
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	5.47
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	20.23



Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "'Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?'"	726
13.2.1	13.2 Of the tenants who answered, how many said that they were:	
	very satisfied	446
13.2.2	fairly satisfied	146
13.2.3	neither satisfied nor dissatisfied	4
13.2.4	fairly dissatisfied	71
13.2.5	very dissatisfied	59
13.2.6	Total	726

	TT
Indicator 13	81.54%



Percentage of tenancy offers refused during the year (Indicator 14)		
14.1	The number of tenancy offers made during the reporting year	634
14.2	The number of tenancy offers that were refused	169
	·	-

Indicator 14 26.66%		
	Indicator 14	26.66%



Percentage of anti-social behaviour	cases reported in the last	year which were resolved (Indicator 15)

15.1	The number of cases of anti-social behaviour reported in the last year	128
15.2	Of those at 15.1, the number of cases resolved in the last year	123

Indicator 15 96.09%



Abandoned homes (Indicator C4)	

C4.1	The number of properties abandoned during the reporting year	44]
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Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)

22.1	The total number of court actions initiated during the reporting year	39
22.2.1	22.2 The number of properties recovered:	
		15
	because rent had not been paid	
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	38.46%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	38.46%

Comments (Neighbourhood & community)



Access to housing and support

Housing options and access to social housing

Percentage of lettable houses that became vacant in the last	year (Indicator 17)

17.1	The total number of lettable self-contained stock	5,394
17.2	The number of empty dwellings that arose during the reporting year in self- contained lettable stock	521

Indicator 17 9.6



Number of households currently waiting for adaptations to their home (Indicator 19)

19.1	The total number of approved applications on the list for adaptations as at the start	154
	of the reporting year, plus any new approved applications during the reporting year.	134
19.2	The number of approved applications completed between the start and end of the	4.45
	reporting year	145
19.3	The total number of households waiting for applications to be completed at the end	0
	of the reporting year.	9
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	

		Indicator 19	9	
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Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)

20.1	The cost(£) that was landlord funded;	£286,068
20.2	The cost(£) that was grant funded	£161,099
20.3	The cost(£) that was funded by other sources.	£0

Indicator 20	£447,167

Annual Return on the Charter (ARC) 2019-2020 Scottish Housing Regulator

The av	erage time to complete adaptations (Indicator 21)	
21.1	The total number of working days taken to complete all adaptations.	4,105
21.2	The total number of adaptations completed during the reporting year.	160

Indicator 21	25.66



Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under section 5.	231
23.2	The total number of individual homeless households referrals received under other referral routes.	0
23.3	The total number of individual homeless households referrals received under section 5 and other referral routes.	231
23.4	The total number of individual homeless households referrals received under section 5 that result in an offer of a permanent home.	219
23.5	The total number of individual homeless households referrals received under other referral routes that result in an offer of a permanent home.	0
23.6	The total number of individual homeless households referrals received under section 5 and other referral routes that result in an offer of a permanent home.	219
23.7	The total number of accepted offers.	130

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless households made by a local authority, that result in an offer	94.81%
Indicator 23 - The percentage of those offers that result in a let	59.36%

Annual Return on the Charter (ARC) 2019-2020 Scottish Housing Regulator

Average length of time to re-let properties in the last year (Indicator 30)	

30.1	The total number of properties re-let in the reporting year	435
30.2	The total number of calendar days properties were empty	11,088

Indicator 30 25.4	
	25.49



Tenancy sustainment

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)

16.1.1	The number of tenancies which began in the previous reporting year by:	100
	existing tenants	102
16.1.2	applicants who were assessed as statutory homeless by the local authority	124
16.1.3	applicants from your organisation's housing list	307
16.1.4	nominations from local authority	0
16.1.5	other	0
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a	
	year by:	97
	existing tenants	
16.2.2	applicants who were assessed as statutory homeless by the local authority	106
16.2.3	applicants from your organisation's housing list	249
16.2.4	nominations from local authority	0
16.2.5	other	0

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a year	95.10%
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	85.48%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	81.11%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	

Comments (Access to housing and support)



Getting good value from rents and service charges

Rents and service charges

Rent collected as percentage of total rent due in the reporting year (Indicator 26)

26.1	The total amount of rent collected in the reporting year	£22,304,849
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£22,683,793

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Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (f) of gross rent arrears as at the end of the reporting year	£1,307,697
27.2	The total rent due for the reporting year	£24,073,293

Indicator	2 7 5.43%



Average annual management fee per factored property (Indicator 28)	
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28.1	The number of residential properties factored	1,213
28.2	The total value of management fees invoiced to factored owners in the reporting	C140 207
	year	£163,307

Indicator 28	£134.63



Percentage of rent due lost through properties being empty during the last year (Indicator 18)

18.1	The total amount of rent due for the reporting year	24,073,293
18.2	The total amount of rent lost through properties being empty during the reporting	100.00/
	year	123,836

Indicat	or 18 0.51%
	0.0170



Rent increase (Indicator C5)	

C5.1	The percentage average weekly rent increase to be applied in the next reporting	2 00%
	year	3.00%



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	4,119
C6.2	The value of direct housing cost payments received during the reporting year	£14,826,533



Amount and percentage of former tenant rent arrears written off at the year end (Indicator C7)

C7.1	The total value of former tenant arrears at year end	£407,343
C7.2	The total value of former tenant arrears written off at year end	£169,433

Indicator C7 4 ⁻



Value for money

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)

25.1	How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?"	726
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented: very good value for money	489
25.2.2	fairly good value for money	161
25.2.3	neither good nor poor value for money	3
25.2.4	fairly poor value for money	26
25.2.5	very poor value for money	47
25.3	Total	726

Indicator 25 89.53%		
	Indianter OF	89.3370



Percentage of factored owners satisfied with the factoring service they receive (Indicator 29)

29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	160
29.2.1	29.2 Of the factored owners who answered, how many said that they were:	
		24
	very satisfied	
29.2.2	fairly satisfied	124
29.2.3	neither satisfied nor dissatisfied	4
29.2.4	fairly dissatisfied	8
29.2.5	very dissatisfied	0
29.3	Total	160

Indicator 29	92.50%

Comments (Getting good value from rents and service charges)



Other customers

Gypsies / Travellers

For those who provide Gypsies/Travellers sites	- Average weekly rent per pitch (Indicator 31)

31.1 T	The total number of pitches	0
31.2 T	The total amount of rent set for all pitches during the reporting year	

Indicator 31



For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were:	
	very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

Indicator 32

Comments (Other customers)